

ACOMPANHAMENTO DE METAS

PERÍODO: 14/03/2025 14/03/2025

Impressão: 14/03/2025 15:55

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	6,450.29	20.08	0.00	0.00	0.00	6,430.21	Sim	6,430.21	0.00	39.17	26	247.32	85	3.27
Bristot Serrano	4,210.47	7.27	0.00	0.00	0.00	4,203.20	Sim	4,203.20	0.00	36.40	44	95.53	82	1.86
Bristot Vacaria	9,265.12	338.55	0.00	0.00	0.00	8,926.57	Sim	8,926.57	0.00	41.19	58	153.91	146	2.52
Bristot Cruzeiro	3,412.84	9.62	636.40	0.00	0.00	2,766.82	Sim	2,766.82	0.00	40.14	20	138.34	38	1.90
Bristot Santa Fé	3,799.92	38.64	79.90	0.00	0.00	3,681.38	Sim	3,681.38	0.00	47.73	49	75.13	101	2.06
Bristot São José	1,373.26	0.00	0.00	0.00	0.00	1,373.26	Sim	1,373.26	0.00	51.80	24	57.22	37	1.54
Bristot São Ciro	3,865.29	160.94	0.00	0.00	0.00	3,704.35	Sim	3,704.35	0.00	42.85	9	411.59	28	3.11
Bristot Araranguá	3,831.25	132.20	0.00	0.00	0.00	3,699.05	Sim	3,699.05	0.00	40.38	13	284.54	32	2.46
Bristot Interlagos	6,313.75	600.00	0.00	0.00	0.00	5,713.75	Sim	5,713.75	0.00	33.48	37	154.43	62	1.68
Bristot São Marcos	3,248.96	1.86	0.00	0.00	0.00	3,247.10	Sim	3,247.10	0.00	-	39	83.26	70	1.79
										26,654.22				
Bristot Cidade Alta	3,516.30	0.00	0.00	0.00	0.00	3,516.30	Sim	3,516.30	0.00	34.86	30	117.21	60	2.00
Bristot Cidade Nova	294.03	0.00	0.00	0.00	0.00	294.03	Sim	294.03	0.00	42.53	8	36.75	10	1.25
Bristot Farroupilha	3,946.66	0.00	0.00	0.00	0.00	3,946.66	Sim	3,946.66	0.00	39.71	31	127.31	60	1.94
Bristot Veranópolis	1,549.83	0.00	0.00	0.00	0.00	1,549.83	Sim	1,549.83	0.00	46.18	27	57.40	55	2.04
Bristot Desvio Rizzo	3,617.71	0.00	39.90	0.00	0.00	3,577.81	Sim	3,577.81	0.00	43.30	24	149.08	53	2.21
Bristot Antonio Prado	3,284.98	0.00	0.00	0.00	0.00	3,284.98	Sim	3,284.98	0.00	12.08	27	121.67	60	2.22
Bristot Arroio do Sal	2,204.41	140.90	0.00	0.00	0.00	2,063.51	Sim	2,063.51	0.00	46.11	31	66.56	70	2.26
Bristot Bento Gonçalves	4,455.66	14.36	0.00	0.00	0.00	4,441.30	Sim	4,441.30	0.00	41.51	23	193.10	41	1.78
Bristot Flores da Cun	5,039.48	69.21	276.40	0.00	0.00	4,693.87	Sim	4,693.87	0.00	39.06	25	187.75	51	2.04
	73,680.21	1,533.63	1,032.60	0.00	0.00	71,113.98	Sim	71,113.98			545	130.48	1,141	2.09

Obs.: Faturamento e meta não estão considerando o dia atual (14/03/2025)