

ACOMPANHAMENTO DE METAS

PERÍODO: 14/03/2025 14/03/2025

Impressão: 14/03/2025 22:42

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Varição	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	16,423.96	332.52	0.00	550,000.00	550,000.00	-533,908.56	Não	16,091.44	2.93	39.04	49	328.40	171	3.49
Bristot Serrano	5,849.14	7.27	0.00	0.00	0.00	5,841.87	Sim	5,841.87	0.00	37.64	55	106.22	106	1.93
Bristot Vacaria	11,333.79	339.24	0.00	0.00	0.00	10,994.55	Sim	10,994.55	0.00	41.56	71	154.85	207	2.92
Bristot Cruzeiro	4,750.48	10.32	636.40	0.00	0.00	4,103.76	Sim	4,103.76	0.00	40.78	31	132.38	64	2.06
Bristot Santa Fé	5,956.16	38.64	112.80	0.00	0.00	5,804.72	Sim	5,804.72	0.00	45.54	75	77.40	146	1.95
Bristot São José	1,805.14	0.00	0.00	0.00	0.00	1,805.14	Sim	1,805.14	0.00	49.28	34	53.09	49	1.44
Bristot São Ciro	5,874.37	200.14	0.00	0.00	0.00	5,674.23	Sim	5,674.23	0.00	43.76	18	315.24	53	2.94
Bristot Araranguá	4,244.20	132.20	0.00	0.00	0.00	4,112.00	Sim	4,112.00	0.00	40.71	15	274.13	35	2.33
Bristot Interlagos	8,090.31	600.00	0.00	0.00	0.00	7,490.31	Sim	7,490.31	0.00	35.70	54	138.71	95	1.76
Bristot São Marcos	3,925.09	1.86	0.00	170,000.00	170,000.00	-166,076.77	Não	3,923.23	2.31	-	53	74.02	92	1.74
										22,052.66				
Bristot Cidade Alta	5,697.34	151.74	0.00	0.00	0.00	5,545.60	Sim	5,545.60	0.00	32.91	43	128.97	90	2.09
Bristot Cidade Nova	463.23	0.00	0.00	0.00	0.00	463.23	Sim	463.23	0.00	41.26	10	46.32	12	1.20
Bristot Farroupilha	4,548.25	0.00	0.00	160,000.00	160,000.00	-155,451.75	Não	4,548.25	2.84	40.65	43	105.77	75	1.74
Bristot Veranópolis	7,403.16	613.73	0.00	0.00	0.00	6,789.43	Sim	6,789.43	0.00	36.24	46	147.60	94	2.04
Bristot Desvio Rizzo	5,964.77	0.00	109.80	0.00	0.00	5,854.97	Sim	5,854.97	0.00	41.92	36	162.64	78	2.17
Bristot Antonio Prado	3,868.26	0.00	0.00	170,000.00	170,000.00	-166,131.74	Não	3,868.26	2.28	17.09	45	85.96	90	2.00
Bristot Arroio do Sal	3,658.12	284.40	0.00	265,000.00	265,000.00	-261,626.28	Não	3,373.72	1.27	42.11	45	74.97	101	2.24
Bristot Bento Gonçalves	7,075.35	292.56	0.00	0.00	0.00	6,782.79	Sim	6,782.79	0.00	40.93	33	205.54	56	1.70
Bristot Flores da Cun	7,186.61	488.74	362.00	0.00	0.00	6,335.87	Sim	6,335.87	0.00	39.88	38	166.73	72	1.89
	114,117.73	3,493.36	1,221.00	1,315,000.00	1,315,000.00	-1,205,596.63	Não	109,403.37			794	137.79	1,686	2.12

Obs.: Faturamento e meta não estão considerando o dia atual (15/03/2025)