

ACOMPANHAMENTO DE METAS

PERÍODO: 11/03/2025 10/04/2025

Impressão: 11/03/2025 15:03

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	23,340.93	25.10	0.00	0.00	0.00	23,315.83	Sim	23,315.83	0.00	39.84	35	666.17	91	2.60
Bristot Serrano	2,695.44	60.28	0.00	0.00	0.00	2,635.16	Sim	2,635.16	0.00	45.45	24	109.80	49	2.04
Bristot Vacaria	2,877.53	2.61	0.00	0.00	0.00	2,874.92	Sim	2,874.92	0.00	44.28	30	95.83	63	2.10
Bristot Cruzeiro	4,862.05	81.30	0.00	0.00	0.00	4,780.75	Sim	4,780.75	0.00	42.66	25	191.23	52	2.08
Bristot Santa Fé	5,443.96	59.10	349.99	0.00	0.00	5,034.87	Sim	5,034.87	0.00	40.95	41	122.80	87	2.12
Bristot São José	3,021.70	283.64	0.00	0.00	0.00	2,738.06	Sim	2,738.06	0.00	38.67	18	152.11	36	2.00
Bristot São Ciro	1,314.58	87.49	0.00	0.00	0.00	1,227.09	Sim	1,227.09	0.00	44.34	7	175.30	11	1.57
Bristot Araranguá	1,086.20	0.00	0.00	0.00	0.00	1,086.20	Sim	1,086.20	0.00	38.81	12	90.52	20	1.67
Bristot Interlagos	974.60	0.00	0.00	0.00	0.00	974.60	Sim	974.60	0.00	54.19	18	54.14	38	2.11
Bristot São Marcos	2,275.87	39.90	74.60	0.00	0.00	2,161.37	Sim	2,161.37	0.00	40.69	16	135.09	34	2.13
Bristot Cidade Alta	2,335.98	0.00	0.00	0.00	0.00	2,335.98	Sim	2,335.98	0.00	38.55	21	111.24	39	1.86
Bristot Cidade Nova	24.90	0.00	0.00	0.00	0.00	24.90	Sim	24.90	0.00	69.28	1	24.90	1	1.00
Bristot Farroupilha	1,850.53	69.00	0.00	0.00	0.00	1,781.53	Sim	1,781.53	0.00	39.66	19	93.76	23	1.21
Bristot Veranópolis	7,155.53	19.00	0.00	0.00	0.00	7,136.53	Sim	7,136.53	0.00	39.14	26	274.48	69	2.65
Bristot Desvio Rizzo	2,294.93	0.00	0.00	0.00	0.00	2,294.93	Sim	2,294.93	0.00	-	28	81.96	52	1.86
Bristot Antonio Prado	1,952.15	43.80	0.00	0.00	0.00	1,908.35	Sim	1,908.35	0.00	42.06	16	119.27	30	1.88
Bristot Arroio do Sal	3,706.94	39.10	0.00	0.00	0.00	3,667.84	Sim	3,667.84	0.00	39.48	29	126.48	49	1.69
Bristot Bento Gonçalves	3,399.81	167.60	0.00	0.00	0.00	3,232.21	Sim	3,232.21	0.00	-	21	153.91	38	1.81
Bristot Flores da Cun	1,145.76	39.00	0.00	0.00	0.00	1,106.76	Sim	1,106.76	0.00	43.88	18	61.49	25	1.39
	71,759.39	1,016.92	424.59	0.00	0.00	70,317.88	Sim	70,317.88			405	173.62	807	1.99

Obs.: Faturamento e meta não estão considerando o dia atual (11/03/2025)