

ACOMPANHAMENTO DE METAS

PERÍODO: 11/03/2025 11/03/2025

Impressão: 11/03/2025 17:36

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	30,828.82	553.32	0.00	0.00	0.00	30,275.50	Sim	30,275.50	0.00	37.42	57	531.15	158	2.77
Bristot Serrano	3,265.62	71.18	0.00	0.00	0.00	3,194.44	Sim	3,194.44	0.00	46.84	29	110.15	57	1.97
Bristot Vacaria	7,871.76	140.87	0.00	0.00	0.00	7,730.89	Sim	7,730.89	0.00	40.34	57	135.63	114	2.00
Bristot Cruzeiro	5,313.42	83.61	0.00	0.00	0.00	5,229.81	Sim	5,229.81	0.00	41.84	35	149.42	66	1.89
Bristot Santa Fé	6,750.71	59.10	349.99	0.00	0.00	6,341.62	Sim	6,341.62	0.00	1.88	57	111.26	125	2.19
Bristot São José	3,440.77	283.64	0.00	0.00	0.00	3,157.13	Sim	3,157.13	0.00	40.28	30	105.24	54	1.80
Bristot São Ciro	1,644.45	87.49	0.00	0.00	0.00	1,556.96	Sim	1,556.96	0.00	48.14	15	103.80	33	2.20
Bristot Araranguá	1,610.89	9.17	0.00	0.00	0.00	1,601.72	Sim	1,601.72	0.00	41.77	19	84.30	34	1.79
Bristot Interlagos	2,929.28	0.00	0.00	0.00	0.00	2,929.28	Sim	2,929.28	0.00	47.31	32	91.54	70	2.19
Bristot São Marcos	3,214.61	48.56	85.80	0.00	0.00	3,080.25	Sim	3,080.25	0.00	39.78	23	133.92	47	2.04
Bristot Cidade Alta	10,469.38	85.50	0.00	0.00	0.00	10,383.88	Sim	10,383.88	0.00	40.52	35	296.68	83	2.37
Bristot Cidade Nova	69.59	0.00	0.00	0.00	0.00	69.59	Sim	69.59	0.00	67.75	4	17.40	5	1.25
Bristot Farroupilha	2,162.33	69.00	103.80	0.00	0.00	1,989.53	Sim	1,989.53	0.00	40.56	24	82.90	28	1.17
Bristot Veranópolis	9,014.18	19.00	0.00	0.00	0.00	8,995.18	Sim	8,995.18	0.00	41.42	34	264.56	84	2.47
Bristot Desvio Rizzo	2,772.56	0.00	0.00	0.00	0.00	2,772.56	Sim	2,772.56	0.00	-	35	79.22	67	1.91
										231.41				
Bristot Antonio Prado	4,461.62	186.47	0.00	0.00	0.00	4,275.15	Sim	4,275.15	0.00	37.37	28	152.68	45	1.61
Bristot Arroio do Sal	6,750.12	39.10	0.00	0.00	0.00	6,711.02	Sim	6,711.02	0.00	40.40	44	152.52	87	1.98
Bristot Bento Gonçalves	4,675.50	110.70	333.00	0.00	0.00	4,231.80	Sim	4,231.80	0.00	-	30	141.06	55	1.83
										373.52				
Bristot Flores da Cun	2,248.25	44.42	0.00	0.00	0.00	2,203.83	Sim	2,203.83	0.00	47.20	29	75.99	44	1.52
	109,493.86	1,891.13	872.59	0.00	0.00	106,730.14	Sim	106,730.14			617	172.98	1,256	2.04

Obs.: Faturamento e meta não estão considerando o dia atual (11/03/2025)