

ACOMPANHAMENTO DE METAS

PERÍODO: 13/03/2025 13/03/2025

Impressão: 13/03/2025 18:13

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Varição	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	17,882.48	358.46	0.00	0.00	0.00	17,524.02	Sim	17,524.02	0.00	39.67	61	287.28	161	2.64
Bristot Serrano	3,762.09	74.15	0.00	0.00	0.00	3,687.94	Sim	3,687.94	0.00	38.87	38	97.05	89	2.34
Bristot Vacaria	11,837.57	347.65	0.00	0.00	0.00	11,489.92	Sim	11,489.92	0.00	40.04	78	147.31	147	1.88
Bristot Cruzeiro	11,006.15	191.96	0.00	0.00	0.00	10,814.19	Sim	10,814.19	0.00	36.46	54	200.26	105	1.94
Bristot Santa Fé	7,077.43	158.77	0.00	0.00	0.00	6,918.66	Sim	6,918.66	0.00	44.17	61	113.42	114	1.87
Bristot São José	2,765.58	4.64	0.00	0.00	0.00	2,760.94	Sim	2,760.94	0.00	3.41	35	78.88	58	1.66
Bristot São Ciro	715.17	1.14	0.00	0.00	0.00	714.03	Sim	714.03	0.00	54.88	11	64.91	24	2.18
Bristot Araranguá	1,801.85	15.18	0.00	0.00	0.00	1,786.67	Sim	1,786.67	0.00	39.87	12	148.89	20	1.67
Bristot Interlagos	2,382.96	27.81	104.90	0.00	0.00	2,250.25	Sim	2,250.25	0.00	48.83	45	50.01	98	2.18
Bristot São Marcos	4,090.58	4.40	177.00	0.00	0.00	3,909.18	Sim	3,909.18	0.00	4.64	28	139.61	76	2.71
Bristot Cidade Alta	5,237.57	9.80	35.89	0.00	0.00	5,191.88	Sim	5,191.88	0.00	36.91	38	136.63	73	1.92
Bristot Cidade Nova	1,130.53	0.00	196.00	0.00	0.00	934.53	Sim	934.53	0.00	38.77	10	93.45	14	1.40
Bristot Farroupilha	1,956.63	0.00	0.00	0.00	0.00	1,956.63	Sim	1,956.63	0.00	41.55	37	52.88	65	1.76
Bristot Veranópolis	8,973.09	0.00	35.89	0.00	0.00	8,937.20	Sim	8,937.20	0.00	37.02	47	190.15	87	1.85
Bristot Desvio Rizzo	2,418.14	16.30	0.00	0.00	0.00	2,401.84	Sim	2,401.84	0.00	42.40	30	80.06	55	1.83
Bristot Antonio Prado	8,318.16	59.70	0.00	0.00	0.00	8,258.46	Sim	8,258.46	0.00	35.19	46	179.53	115	2.50
Bristot Arroio do Sal	4,888.62	-3.70	302.30	0.00	0.00	4,590.02	Sim	4,590.02	0.00	48.99	37	124.05	63	1.70
Bristot Bento Gonçalves	22,611.68	850.58	1,164.88	0.00	0.00	20,596.22	Sim	20,596.22	0.00	34.26	38	542.01	107	2.82
Bristot Flores da Cun	7,491.06	110.42	726.00	0.00	0.00	6,654.64	Sim	6,654.64	0.00	39.02	37	179.86	79	2.14
	126,347.34	2,227.26	2,742.86	0.00	0.00	121,377.22	Sim	121,377.22			743	163.36	1,550	2.09

Obs.: Faturamento e meta não estão considerando o dia atual (13/03/2025)