

# ACOMPANHAMENTO DE METAS

PERÍODO: 11/03/2025 10/04/2025

Impressão: 14/03/2025 17:49

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
Bristot Caxias	59,208.76	1,074.58	0.00	550,000.00	53,225.81	4,908.37	Sim	58,134.18	10.57	38.01	162	358.85	434	2.68
Bristot Serrano	16,049.00	148.03	1,262.02	0.00	0.00	14,638.95	Sim	14,638.95	0.00	-	125	117.11	254	2.03
Bristot Vacaria	40,126.46	1,090.91	0.00	0.00	0.00	39,035.55	Sim	39,035.55	0.00	37.76	214	182.41	446	2.08
Bristot Cruzeiro	23,040.62	601.65	0.00	0.00	0.00	22,438.97	Sim	22,438.97	0.00	36.91	136	164.99	269	1.98
Bristot Santa Fé	17,184.64	217.87	375.89	0.00	0.00	16,590.88	Sim	16,590.88	0.00	26.43	178	93.21	365	2.05
Bristot São José	17,175.55	534.39	0.00	0.00	0.00	16,641.16	Sim	16,641.16	0.00	34.77	101	164.76	172	1.70
Bristot São Ciro	5,296.82	177.04	0.00	0.00	0.00	5,119.78	Sim	5,119.78	0.00	42.14	41	124.87	81	1.98
Bristot Araranguá	10,723.12	211.35	0.00	0.00	0.00	10,511.77	Sim	10,511.77	0.00	33.14	44	238.90	76	1.73
Bristot Interlagos	9,164.43	298.01	104.90	0.00	0.00	8,761.52	Sim	8,761.52	0.00	42.26	117	74.88	240	2.05
Bristot São Marcos	21,649.13	481.73	402.60	170,000.00	16,451.61	4,313.19	Sim	20,764.80	12.21	28.29	97	214.07	231	2.38
Bristot Cidade Alta	25,864.00	205.30	35.89	0.00	0.00	25,622.81	Sim	25,622.81	0.00	39.01	112	228.78	228	2.04
Bristot Cidade Nova	2,027.97	0.00	454.90	0.00	0.00	1,573.07	Sim	1,573.07	0.00	46.31	23	68.39	34	1.48
Bristot Farroupilha	12,179.54	337.26	103.80	160,000.00	15,483.87	-3,745.39	Não	11,738.48	7.34	40.88	104	112.87	160	1.54
Bristot Veranópolis	23,925.78	19.60	442.79	0.00	0.00	23,463.39	Sim	23,463.39	0.00	40.26	119	197.17	244	2.05
Bristot Desvio Rizzo	10,954.48	40.40	0.00	0.00	0.00	10,914.08	Sim	10,914.08	0.00	-	105	103.94	227	2.16
										3,997.79				
Bristot Antonio Prado	17,716.80	400.44	0.00	170,000.00	16,451.61	864.75	Sim	17,316.36	10.19	38.06	116	149.28	233	2.01
Bristot Arroio do Sal	13,803.55	35.43	302.30	265,000.00	25,645.16	-12,179.34	Não	13,465.82	5.08	42.97	122	110.38	210	1.72
Bristot Bento Gonçalves	33,650.55	1,134.68	1,497.88	0.00	0.00	31,017.99	Sim	31,017.99	0.00	-21.14	98	316.51	210	2.14
Bristot Flores da Cun	16,105.98	190.68	879.30	0.00	0.00	15,036.00	Sim	15,036.00	0.00	42.08	111	135.46	195	1.76
	<b>375,847.18</b>	<b>7,199.35</b>	<b>5,862.27</b>	<b>1,315,000.00</b>	<b>127,258.06</b>	<b>235,527.50</b>	<b>Sim</b>	<b>362,785.56</b>			<b>2,125</b>	<b>170.72</b>	<b>4,309</b>	<b>2.03</b>

Obs.: Faturamento e meta não estão considerando o dia atual (14/03/2025)