

ACOMPANHAMENTO DE METAS

PERÍODO: 09/06/2025 09/06/2025

Impressão: 09/06/2025 16:14

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
BR -116	31,387.38	4,309.27	199.00	0.00	0.00	26,879.11	Sim	26,879.11	0.00	-567.47	25	1,075.16	52	2.08
Bristot Caxias	8,500.69	387.10	0.00	0.00	0.00	8,113.59	Sim	8,113.59	0.00	34.58	50	162.27	95	1.90
Bristot Serrano	3,806.25	28.99	69.90	0.00	0.00	3,707.36	Sim	3,707.36	0.00	37.89	28	132.41	57	2.04
Bristot Vacaria	10,144.69	55.31	0.00	0.00	0.00	10,089.38	Sim	10,089.38	0.00	42.35	62	162.73	118	1.90
Bristot Cruzeiro	2,615.98	1.55	0.00	0.00	0.00	2,614.43	Sim	2,614.43	0.00	22.29	25	104.58	54	2.16
Bristot Santa Fé	3,482.54	1.88	63.00	0.00	0.00	3,417.66	Sim	3,417.66	0.00	46.42	46	74.30	98	2.13
Bristot São José	1,821.37	0.00	0.00	0.00	0.00	1,821.37	Sim	1,821.37	0.00	49.66	25	72.85	38	1.52
Bristot Araranguá	421.87	6.33	0.00	0.00	0.00	415.54	Sim	415.54	0.00	55.58	6	69.26	17	2.83
Bristot São Marcos	1,839.12	23.98	0.00	0.00	0.00	1,815.14	Sim	1,815.14	0.00	49.23	20	90.76	45	2.25
Bristot Cidade Alta	2,098.18	10.50	0.00	0.00	0.00	2,087.68	Sim	2,087.68	0.00	45.47	29	71.99	44	1.52
Bristot Farroupilha	3,992.91	0.00	0.00	0.00	0.00	3,992.91	Sim	3,992.91	0.00	39.48	17	234.88	34	2.00
Bristot Veranópolis	2,544.52	0.00	0.00	250,000.00	0.00	2,544.52	Sim	2,544.52	1.02	41.91	34	74.84	54	1.59
Bristot Desvio Rizzo	7,452.11	70.80	0.00	0.00	0.00	7,381.31	Sim	7,381.31	0.00	45.18	20	369.07	42	2.10
Bristot Antonio Prado	1,316.36	0.69	0.00	0.00	0.00	1,315.67	Sim	1,315.67	0.00	40.06	28	46.99	46	1.64
Bristot Arroio do Sal	6,062.79	42.64	0.00	0.00	0.00	6,020.15	Sim	6,020.15	0.00	41.06	41	146.83	76	1.85
Bristot Bento Gonçalves	6,428.38	168.89	0.00	0.00	0.00	6,259.49	Sim	6,259.49	0.00	39.71	22	284.52	62	2.82
Bristot Flores da Cunha	5,225.45	0.70	0.00	0.00	0.00	5,224.75	Sim	5,224.75	0.00	25.77	28	186.60	55	1.96
	99,140.59	5,108.63	331.90	250,000.00	0.00	93,700.06	Sim	93,700.06			506	185.18	987	1.95

Obs.: Faturamento e meta não estão considerando o dia atual (09/06/2025)