

ACOMPANHAMENTO DE METAS

PERÍODO: 11/07/2025 10/08/2025

Impressão: 28/07/2025 17:42

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
BR -116	138,962.70	1,731.92	715.29	0.00	0.00	136,515.49	Sim	136,515.49	0.00	37.82	1,195	114.24	2,662	2.23
Bristot Caxias	216,238.07	5,087.43	1,333.12	0.00	0.00	209,817.52	Sim	209,817.52	0.00	38.67	1,113	188.52	2,445	2.20
Bristot Serrano	88,322.80	595.64	699.89	0.00	0.00	87,027.27	Sim	87,027.27	0.00	37.40	819	106.26	1,666	2.03
Bristot Vacaria	199,065.39	2,339.83	0.00	0.00	0.00	196,725.56	Sim	196,725.56	0.00	- 279.13	1,594	123.42	3,060	1.92
Bristot Santa Fé	90,579.46	402.49	202.69	0.00	0.00	89,974.28	Sim	89,974.28	0.00	25.93	1,054	85.36	2,319	2.20
Bristot São José	70,633.91	615.84	3,817.96	0.00	0.00	66,200.11	Sim	66,200.11	0.00	43.08	626	105.75	1,268	2.03
Bristot Araranguá	23,139.66	651.52	0.00	0.00	0.00	22,488.14	Sim	22,488.14	0.00	- 2,711.61	180	124.93	408	2.27
Bristot Bom Jesus	141,537.77	3,622.21	901.09	0.00	0.00	137,014.47	Sim	137,014.47	0.00	32.52	915	149.74	1,842	2.01
Bristot São Marcos	90,736.94	2,802.43	306.35	0.00	0.00	87,628.16	Sim	87,628.16	0.00	16.40	584	150.05	1,224	2.10
Bristot Cidade Alta	144,277.57	1,213.00	154.50	0.00	0.00	142,910.07	Sim	142,910.07	0.00	37.24	826	173.01	1,694	2.05
Bristot Farroupilha	73,261.99	734.01	229.70	0.00	0.00	72,298.28	Sim	72,298.28	0.00	30.70	551	131.21	1,016	1.84
Bristot Veranópolis	83,831.52	681.58	42.99	0.00	0.00	83,106.95	Sim	83,106.95	0.00	32.48	894	92.96	1,739	1.95
Bristot Desvio Rizzo	82,032.55	2,720.73	493.39	0.00	0.00	78,818.43	Sim	78,818.43	0.00	- 4,358.18	628	125.51	1,206	1.92
Bristot Antonio Prado	97,919.37	2,661.53	324.58	0.00	0.00	94,933.26	Sim	94,933.26	0.00	33.84	722	131.49	1,400	1.94
Bristot Arroio do Sal	114,993.49	5,317.31	60.63	0.00	0.00	109,615.55	Sim	109,615.55	0.00	37.49	665	164.84	1,289	1.94
Bristot Bento Gonçalves	124,065.84	4,333.43	2,826.46	0.00	0.00	116,905.95	Sim	116,905.95	0.00	35.94	640	182.67	1,364	2.13
Bristot Flores da Cun	91,051.91	1,641.93	1,851.10	0.00	0.00	87,558.88	Sim	87,558.88	0.00	38.64	616	142.14	1,257	2.04
	1,870,650.94	37,152.83	13,959.74	0.00	0.00	1,819,538.37	Sim	1,819,538.37			13,622	133.57	27,859	2.05

Obs.: Faturamento e meta não estão considerando o dia atual (28/07/2025)