

ACOMPANHAMENTO DE METAS

PERÍODO: 11/07/2025 10/08/2025

Impressão: 30/07/2025 15:32

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
BR -116	158,089.88	2,537.85	715.29	0.00	0.00	154,836.74	Sim	154,836.74	0.00	37.90	1,266	122.30	2,819	2.23
Bristot Caxias	245,027.16	5,837.42	1,333.12	0.00	0.00	237,856.62	Sim	237,856.62	0.00	37.69	1,194	199.21	2,608	2.18
Bristot Serrano	92,975.71	595.28	819.29	0.00	0.00	91,561.14	Sim	91,561.14	0.00	38.01	874	104.76	1,775	2.03
Bristot Vacaria	217,299.57	3,359.43	0.00	0.00	0.00	213,940.14	Sim	213,940.14	0.00	-253.85	1,710	125.11	3,260	1.91
Bristot Santa Fé	99,485.76	483.09	342.69	0.00	0.00	98,659.98	Sim	98,659.98	0.00	26.57	1,152	85.64	2,479	2.15
Bristot São José	73,765.90	615.84	3,817.96	0.00	0.00	69,332.10	Sim	69,332.10	0.00	43.46	676	102.56	1,355	2.00
Bristot Araranguá	24,346.20	686.91	0.00	0.00	0.00	23,659.29	Sim	23,659.29	0.00	-2,575.59	199	118.89	451	2.27
Bristot Bom Jesus	147,479.39	3,684.12	966.09	0.00	0.00	142,829.18	Sim	142,829.18	0.00	33.17	980	145.74	1,984	2.02
Bristot São Marcos	98,958.95	3,303.89	306.35	0.00	0.00	95,348.71	Sim	95,348.71	0.00	18.19	629	151.59	1,313	2.09
Bristot Cidade Alta	155,778.37	1,237.00	279.25	0.00	0.00	154,262.12	Sim	154,262.12	0.00	37.05	902	171.02	1,833	2.03
Bristot Farroupilha	78,930.91	734.01	229.70	0.00	0.00	77,967.20	Sim	77,967.20	0.00	31.75	599	130.16	1,108	1.85
Bristot Veranópolis	102,101.98	880.80	42.99	0.00	0.00	101,178.19	Sim	101,178.19	0.00	33.56	972	104.09	1,891	1.95
Bristot Desvio Rizzo	85,972.82	2,811.24	553.29	0.00	0.00	82,608.29	Sim	82,608.29	0.00	-4,156.24	682	121.13	1,308	1.92
Bristot Antonio Prado	109,565.06	2,945.02	324.58	0.00	0.00	106,295.46	Sim	106,295.46	0.00	33.64	784	135.58	1,515	1.93
Bristot Arroio do Sal	127,292.19	5,500.05	60.63	0.00	0.00	121,731.51	Sim	121,731.51	0.00	37.53	739	164.72	1,415	1.91
Bristot Bento Gonçalves	131,585.55	4,567.32	2,995.28	0.00	0.00	124,022.95	Sim	124,022.95	0.00	36.37	686	180.79	1,448	2.11
Bristot Flores da Cunha	95,535.97	1,643.43	1,926.00	0.00	0.00	91,966.54	Sim	91,966.54	0.00	39.13	654	140.62	1,346	2.06
	2,044,191.37	41,422.70	14,712.51	0.00	0.00	1,988,056.16	Sim	1,988,056.16			14,698	135.26	29,908	2.03

Obs.: Faturamento e meta não estão considerando o dia atual (30/07/2025)