

## ACOMPANHAMENTO DE METAS

PERÍODO: 11/07/2025 10/08/2025

Impressão: 02/08/2025 11:15

| Estabelecimento         | Faturamento         | Desc.            | Devolução        | Meta        | Meta Acum.  | Variação            | Ating      | Fat. Líquido        | % MT | % MC          | Vendas        | Tiket         | Nº Itens      | Itens Ped.  |
|-------------------------|---------------------|------------------|------------------|-------------|-------------|---------------------|------------|---------------------|------|---------------|---------------|---------------|---------------|-------------|
| BR -116                 | 182,938.60          | 2,689.90         | 775.19           | 0.00        | 0.00        | 179,473.51          | Sim        | 179,473.51          | 0.00 | 34.84         | 1,423         | 126.12        | 3,184         | 2.24        |
| Bristot Caxias          | 297,020.90          | 9,198.14         | 2,704.83         | 0.00        | 0.00        | 285,117.93          | Sim        | 285,117.93          | 0.00 | 37.07         | 1,365         | 208.88        | 2,953         | 2.16        |
| Bristot Serrano         | 110,780.23          | 838.58           | 914.04           | 0.00        | 0.00        | 109,027.61          | Sim        | 109,027.61          | 0.00 | 38.47         | 1,010         | 107.95        | 2,029         | 2.01        |
| Bristot Vacaria         | 253,021.70          | 4,327.08         | 0.00             | 0.00        | 0.00        | 248,694.62          | Sim        | 248,694.62          | 0.00 | -<br>213.85   | 1,933         | 128.66        | 3,650         | 1.89        |
| Bristot Santa Fé        | 117,718.17          | 833.32           | 820.35           | 0.00        | 0.00        | 116,064.50          | Sim        | 116,064.50          | 0.00 | 28.36         | 1,311         | 88.53         | 2,808         | 2.14        |
| Bristot São José        | 80,374.45           | 635.24           | 3,817.96         | 0.00        | 0.00        | 75,921.25           | Sim        | 75,921.25           | 0.00 | 43.21         | 763           | 99.50         | 1,527         | 2.00        |
| Bristot Araranguá       | 28,390.76           | 925.06           | 137.85           | 0.00        | 0.00        | 27,327.85           | Sim        | 27,327.85           | 0.00 | -<br>2,224.94 | 226           | 120.92        | 502           | 2.22        |
| Bristot Bom Jesus       | 166,557.54          | 3,896.57         | 1,410.78         | 0.00        | 0.00        | 161,250.19          | Sim        | 161,250.19          | 0.00 | 33.52         | 1,118         | 144.23        | 2,237         | 2.00        |
| Bristot São Marcos      | 118,924.72          | 3,669.98         | 677.64           | 0.00        | 0.00        | 114,577.10          | Sim        | 114,577.10          | 0.00 | 21.27         | 728           | 157.39        | 1,489         | 2.05        |
| Bristot Cidade Alta     | 181,151.26          | 1,237.00         | 279.25           | 0.00        | 0.00        | 179,635.01          | Sim        | 179,635.01          | 0.00 | 36.70         | 1,021         | 175.94        | 2,062         | 2.02        |
| Bristot Farroupilha     | 100,100.68          | 1,000.09         | 312.90           | 0.00        | 0.00        | 98,787.69           | Sim        | 98,787.69           | 0.00 | 31.06         | 693           | 142.55        | 1,272         | 1.84        |
| Bristot Veranópolis     | 115,012.17          | 880.80           | 42.99            | 0.00        | 0.00        | 114,088.38          | Sim        | 114,088.38          | 0.00 | 32.72         | 1,087         | 104.96        | 2,082         | 1.92        |
| Bristot Desvio Rizzo    | 98,093.71           | 3,153.95         | 553.29           | 0.00        | 0.00        | 94,386.47           | Sim        | 94,386.47           | 0.00 | -<br>3,633.13 | 764           | 123.54        | 1,464         | 1.92        |
| Bristot Antonio Prado   | 133,449.44          | 3,379.73         | 474.48           | 0.00        | 0.00        | 129,595.23          | Sim        | 129,595.23          | 0.00 | 33.08         | 885           | 146.44        | 1,748         | 1.98        |
| Bristot Arroio do Sal   | 151,059.25          | 6,286.38         | 60.63            | 0.00        | 0.00        | 144,712.24          | Sim        | 144,712.24          | 0.00 | 36.96         | 879           | 164.63        | 1,693         | 1.93        |
| Bristot Bento Gonçalves | 179,524.21          | 6,071.51         | 3,124.18         | 0.00        | 0.00        | 170,328.52          | Sim        | 170,328.52          | 0.00 | 34.88         | 793           | 214.79        | 1,691         | 2.13        |
| Bristot Flores da Cun   | 105,407.31          | 1,773.58         | 1,959.70         | 0.00        | 0.00        | 101,674.03          | Sim        | 101,674.03          | 0.00 | 38.79         | 719           | 141.41        | 1,470         | 2.04        |
|                         | <b>2,419,525.10</b> | <b>50,796.91</b> | <b>18,066.06</b> | <b>0.00</b> | <b>0.00</b> | <b>2,350,662.13</b> | <b>Sim</b> | <b>2,350,662.13</b> |      |               | <b>16,718</b> | <b>140.61</b> | <b>33,861</b> | <b>2.03</b> |

Obs.: Faturamento e meta não estão considerando o dia atual (02/08/2025)