

ACOMPANHAMENTO DE METAS

PERÍODO: 11/07/2025 10/08/2025

Impressão: 02/08/2025 14:46

Estabelecimento	Faturamento	Desc.	Devolução	Meta	Meta Acum.	Variação	Ating	Fat. Líquido	% MT	% MC	Vendas	Tiket	Nº Itens	Itens Ped.
BR -116	182,938.60	2,689.90	775.19	0.00	0.00	179,473.51	Sim	179,473.51	0.00	34.84	1,423	126.12	3,184	2.24
Bristot Caxias	297,020.90	9,198.14	2,704.83	0.00	0.00	285,117.93	Sim	285,117.93	0.00	37.07	1,365	208.88	2,953	2.16
Bristot Serrano	110,780.23	838.58	914.04	0.00	0.00	109,027.61	Sim	109,027.61	0.00	38.47	1,010	107.95	2,029	2.01
Bristot Vacaria	253,021.70	4,327.08	0.00	0.00	0.00	248,694.62	Sim	248,694.62	0.00	-213.85	1,933	128.66	3,650	1.89
Bristot Santa Fé	117,718.17	833.32	820.35	0.00	0.00	116,064.50	Sim	116,064.50	0.00	28.36	1,311	88.53	2,808	2.14
Bristot São José	80,374.45	635.24	3,817.96	0.00	0.00	75,921.25	Sim	75,921.25	0.00	43.21	763	99.50	1,527	2.00
Bristot Araranguá	28,390.76	925.06	137.85	0.00	0.00	27,327.85	Sim	27,327.85	0.00	-2,224.94	226	120.92	502	2.22
Bristot Bom Jesus	166,557.54	3,896.57	1,410.78	0.00	0.00	161,250.19	Sim	161,250.19	0.00	33.52	1,118	144.23	2,237	2.00
Bristot São Marcos	118,924.72	3,669.98	677.64	0.00	0.00	114,577.10	Sim	114,577.10	0.00	21.27	728	157.39	1,489	2.05
Bristot Cidade Alta	181,151.26	1,237.00	279.25	0.00	0.00	179,635.01	Sim	179,635.01	0.00	36.70	1,021	175.94	2,062	2.02
Bristot Farroupilha	100,100.68	1,000.09	312.90	0.00	0.00	98,787.69	Sim	98,787.69	0.00	31.06	693	142.55	1,272	1.84
Bristot Veranópolis	115,012.17	880.80	42.99	0.00	0.00	114,088.38	Sim	114,088.38	0.00	32.72	1,087	104.96	2,082	1.92
Bristot Desvio Rizzo	98,093.71	3,153.95	553.29	0.00	0.00	94,386.47	Sim	94,386.47	0.00	-3,633.13	764	123.54	1,464	1.92
Bristot Antonio Prado	133,449.44	3,379.73	474.48	0.00	0.00	129,595.23	Sim	129,595.23	0.00	33.08	885	146.44	1,748	1.98
Bristot Arroio do Sal	151,059.25	6,286.38	60.63	0.00	0.00	144,712.24	Sim	144,712.24	0.00	36.96	879	164.63	1,693	1.93
Bristot Bento Gonçalves	179,524.21	6,071.51	3,124.18	0.00	0.00	170,328.52	Sim	170,328.52	0.00	34.88	793	214.79	1,691	2.13
Bristot Flores da Cun	105,407.31	1,773.58	1,959.70	0.00	0.00	101,674.03	Sim	101,674.03	0.00	38.79	719	141.41	1,470	2.04
	2,419,525.10	50,796.91	18,066.06	0.00	0.00	2,350,662.13	Sim	2,350,662.13			16,718	140.61	33,861	2.03

Obs.: Faturamento e meta não estão considerando o dia atual (02/08/2025)